

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
17/10/08	26/05/09	21/07/09	2008/2009 Capital Outturn Report	To present the final outturn position for expenditure against the 2008/2009 Capital Budget	No	N Walker P Slocombe	Report to be presented to OSB.
06/07/09	21/07/09	21/07/09	To outline how the Council will develop a one planet living approach	To outline the steps taken over the last year to implement the Council's sustainability policy statement To identify a process to ensure that sustainability is embedded into the delivery of the wider vision for Middlesbrough – which includes the development of a longer term One Planet Living Mayoral Action Plan with some interim flagship schemes to cover the 2009 - 2010 period.	No	B Coppinger D Budd E Chicken	Aspects of this topic have been or will be considered by the Environment Scrutiny Panel – eg: CRACA Plan and packaging reduction.
24/06/09	21/07/09	21/07/09R	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	
08/07/09	21/07/09	21/07/09	ERDF Support for Economic Activity	To seek Executive approval to implement an enhanced programme of enterprise activity through the utilisation of ERDF resources	No	D Budd K Parkes	
09/07/09	21/07/09	21/07/09	Relocation of Trinity Catholic College	The report provides feedback on recent consultation on the relocation of Trinity Catholic College to Saltersgill Avenue. Seeks approval to modify school organisation and outline business case proposals to affect the relocation.	No	M Carr G Rollings	
10/07/09	21/07/09	21/07/09	Middlesbrough's	The government expects all local	No	M Carr	

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			Pledge- "A promise you have to keep"	authorities to develop a Pledge to children looked after. This report presents Middlesbrough's Pledge for approval.		G Rollings	
06/05/08	27/06/2008	24/07/09	Traffic Management Act 2004 – Traffic Network Management Plan	Approval of the Traffic Network Management Plan (working document).	No	C Rooney E Chicken	
06/05/08	27/06/2008	24/07/09	Traffic Management Act 2004 – Fixed Penalty Regulations 2007.	The introduction of fixed penalty offences to utility companies under the Traffic Management Act 2004.	No	C Rooney E Chicken	
20/07/09	28/07/09	28/07/09	Foster Care Allowances Review: Phase 2	To propose an increase in allowances as part of Phase 2 of the review of fostering allowances and to propose a pilot for a specialize fostering scheme	No	M Carr G Rollings	
20/07/09	28/07/09	28/07/09	Development of Proposed Delivery Vehicle	The purpose of this report is to seek the approval of the Executive Member for Regeneration and Economic Development for the Council and Homes and Communities Agency to jointly undertake an economic appraisal of the proposed delivery vehicle and for the Council to procure consultants to progress the Hemlington Grange site.	No	D Budd K Parkes	
23/01/09	30/04/09	30/07 /09	Future Partnership Arrangements with Mouchel	Consideration of partnership arrangements with Mouchel in the period 2011 to 2016, including the possible return of some services to the Council from 2011.	No	D Budd I Parker	
22/01/09	26/05/09	03/08/09	Grove Hill options	A range of options for the future development of Grove Hill will be presented as part of the process to prepare an Area Regeneration Framework for the area.	No	D Budd K Parkes	
04/03/9	30/04/09	03/08/09	Commercial property acquisitions in exceptional circumstances	To introduce a policy to enable the out of phase acquisition of commercial properties in the Gresham/Middlehaven older housing area.	No	D Budd K Parkes	
28/04/09	21/05/09	03/08/09	To Seek approval for	To seek the approval of the Executive	No	D Budd	

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			the 2009/2010 Housing Capital programme	Member for Regeneration and Economic Development for the 2009/2010 programme of housing improvement, acquisition and demolition.		K Parkes	
20/01/09	01/04/09	06/08/09	Dog control Order- Albert Park	The effect of this report if approved would be to introduce a Dog Control Order in Albert Park, requiring dogs to be banned from play areas, kept on leads in most of the parks, and persons in charge of a dog to pick up fouling, with effect from 1 st September 2009.	No	B Coppinger E Chicken	
26/09/2008	31/03/09	18/08/09	Tees Valley Metro	In principle approval for the development of the TV Metro Scheme	No	C Rooney E Chicken	
24/06/09	18/08/09	18/08/09	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 25 th June 2009	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	
30/06/09	21/07/09	18/08/09	Parking Strategy	The purpose of this report is to seek Executive approval to the adoption of the Middlesbrough Parking Strategy 2009. The strategy outlines a series of policy objectives with associated actions. The delivery of these actions is aimed at improving the current parking management within Middlesbrough as well as shaping future parking operations and developments.	No	C Rooney E Chicken	
08/07/09	18/08/09	18/08/09	Restoration of Newham Grange Farm House	To seek approval to submit a stage 2 Heritage lottery application for the restoration of Newham Grange Farm House	No	P Thompson Ed Chicken	Previously considered by Environment Scrutiny Panel as part of the review into Countryside

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							Matters.
10/11/2006	12/02/2008	20/08/09	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	D Budd K Parkes	
25/09/08	11/11/08	20/08/09	Expanding the provision of housing with care for older people.	The report considers the need for additional housing with care for older people, as identified in the Older People's Housing Strategy and how this might be met. This includes an assessment of the wider benefits of such provision, particularly in terms of improved quality of life and issues around delivery, including site and funding requirements and partnership working.	No	D Budd J Douglas K Parkes	
26/01/09	20/05/09	20/08/09	Local List	Listed buildings local historic and architectural interest	No	D Budd K Parkes	
09/07/09	01/09/09	01/09/09	Approval of Food and Health & Safety Service Delivery Plans	FSA requirement that Food Plan is approved by Executive Member	No	B Coppinger E Chicken	
24/06/09	08/12/09	08/12/09	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 29 th October 2009	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	

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09/07/09	01/10/09	01/10/09	Gambling Act Statement of Principles	Policy for the approval of applications for licenses and permits under the Gambling Act, specifically in relation to large casino.	No	B Coppinger E Chicken	
09/07/09	01/10/09	01/10/09	Review of Taxi conditions and Policies	Review of Policies and Conditions in relation to driver Hackney Carriage vehicle Private Hire and Operator conditions.	No	B Coppinger E Chicken	
10/04/08	30/06/08	10/11/09	Contaminated Land Strategy	To seek approval for an updated version of the Council's Contaminated Land Strategy.	No	B Coppinger E Chicken	
24/06/09	02/02/10	02/02/10	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 10 th December 2009	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	
24/06/09	02/03/10	02/03/10	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 21 January 2010	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	
24/06/09	27/04/10	27/04/10	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 4 March 2010	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker	

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